

COLUMBUS CITY SCHOOLS

2018 FACILITIES TASK FORCE

# School Work Group Phase 2 and Phase 3 Screening Criteria

Presented May 10, 2018



## **SCREENING FACTORS BY PHASES**

BREAKING DOWN FACTORS LISTED IN BOARD POLICY 7105

# PHASE 1 QUANTITATIVE DATA

- B. Capacity
- H. Age and Condition
- K. Student Enrollment Trends

# PHASE 2 QUALITATIVE DATA

- A. Educational Program
- C. Safety and Access
- F. Diversity
- G. Accessibility
- I. Future Use
- J. Circumstance
- M. Location and Site Characteristics
- O. Other Variables

# PHASE 3 IMPACT DATA

- D. Relocation
- E. Burden
- L. Space to Accommodate
  Choice of
  Community Schools
- N. Ability to Maintain Feeder Patterns
- O. Other Variables



## **SCREENING FACTORS BY PHASES**

BREAKING DOWN FACTORS LISTED IN BOARD POLICY 7105

- Qualitative Data is no longer measured in simple numbers or yes/no answers.
- Qualitative and Impact Data requires experience or expertise to gauge its measure.
- All buildings have some level of each Phase 2 and Phase 3 criteria.
- Focus is on acute measures and significant values (and determining how extreme).

# PHASE 2 QUALITATIVE DATA

- A. Educational Program
- C. Safety and Access
- F. Diversity
- G. Accessibility
- I. Future Use
- J. Circumstance
- M. Location and Site Characteristics
- O. Other Variables

# PHASE 3 IMPACT DATA

- D. Relocation
- E. Burden
- L. Space to Accommodate
  Choice of
  Community Schools
- N. Ability to Maintain Feeder Patterns
- O. Other Variables



#### STEP ONE:

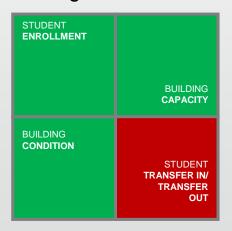
#### PHASE 1 DATA COMPOSITE

All buildings will be screened through all Phase 1 criteria, with data provided and measured on each of the four criteria, to create a **DATA COMPOSITE**.

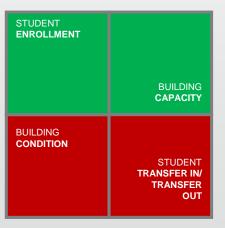
High School B

| STUDENT<br>ENROLLMENT |  |
|-----------------------|--|
|                       | BUILDING<br>CAPACITY                       |
| BUILDING<br>CONDITION | STUDENT<br>TRANSFER IN/<br>TRANSFER<br>OUT |

High School E



High School A



High School C

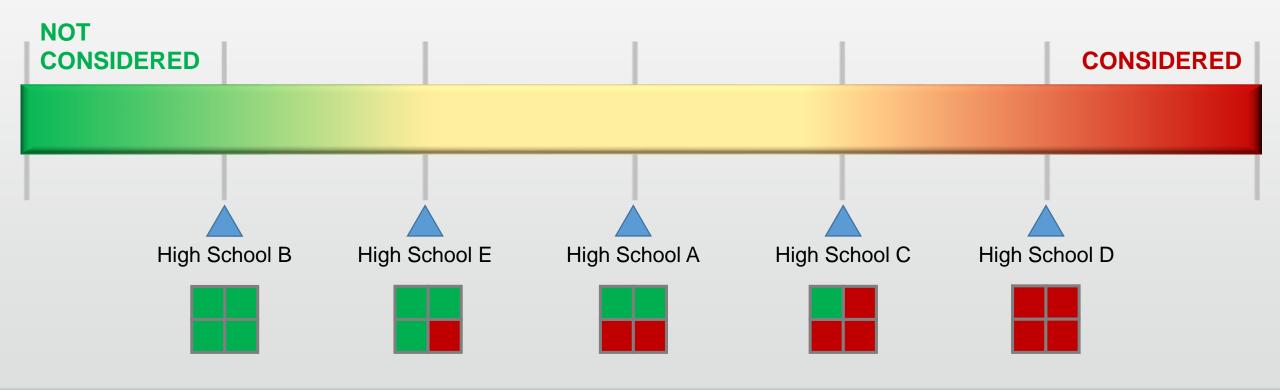
| STUDENT<br>ENROLLMENT |  |
|-----------------------|--|
|                       | BUILDING<br>CAPACITY                       |
| BUILDING<br>CONDITION | STUDENT<br>TRANSFER IN/<br>TRANSFER<br>OUT |

High School D

| STUDENT<br>ENROLLMENT |  |
|-----------------------|--|
|                       | BUILDING<br>CAPACITY                       |
| BUILDING<br>CONDITION | STUDENT<br>TRANSFER IN/<br>TRANSFER<br>OUT |



STEP TWO: **DATA COMPOSITE RANGE** (AMBER EFFECT)





STEP TWO: **DATA COMPOSITE RANGE** (AMBER EFFECT) **RECOMMENDED ZONE** NOT **CONSIDERED CONSIDERED** High School B High School E High School A High School C High School D



STEP THREE: **APPLYING PHASE 2 MODIFIERS** RECOMMENDED **ZONE** NOT **CONSIDERED CONSIDERED** School Work Group will identify which Phase 2 modifiers are applied and intensity of the High School C modification, based on experience and expertise. ACCESSIBILITY In this example, let's say Accessibility and Access at the school SAFETY AND ACCESS are significantly deficient.



STEP THREE: **APPLYING PHASE 2 MODIFIERS** RECOMMENDED **ZONE** NOT **CONSIDERED CONSIDERED** High School C For this example, High School C might be recommended for change/closure as Phase 2 modifications are applied.

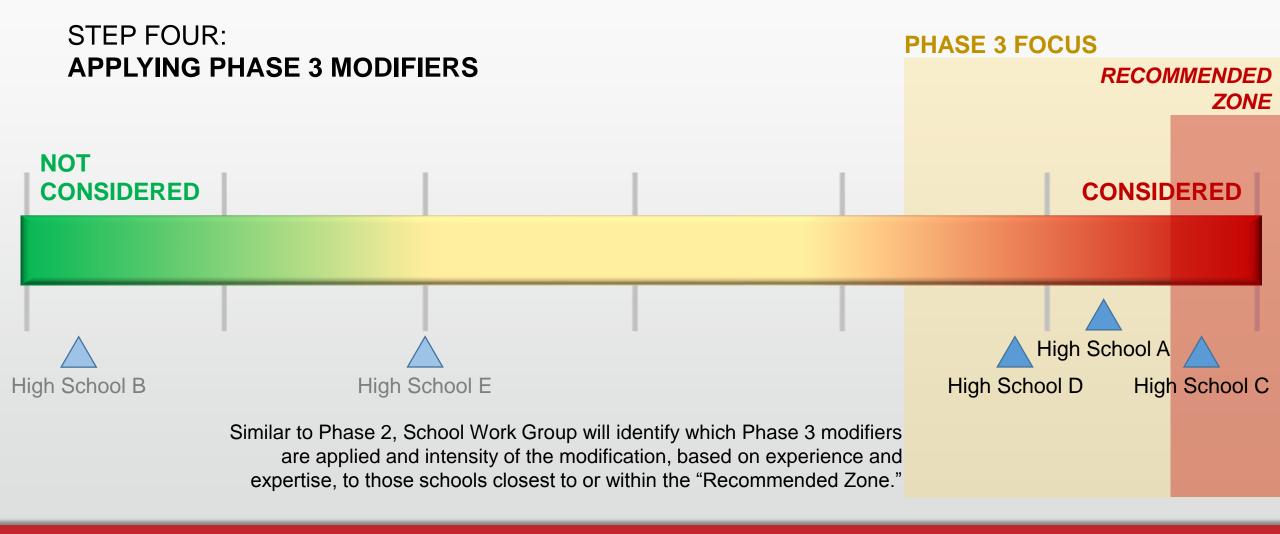


STEP THREE: **APPLYING PHASE 2 MODIFIERS** RECOMMENDED **ZONE** NOT **CONSIDERED CONSIDERED** High School C In this example, High School C is less likely to be **ACCESSIBILITY** considered for change as modifications are applied. SAFETY AND ACCESS In this example, let's say Accessibility and Access at the school have been significantly improved.



STEP THREE: **APPLYING PHASE 2 MODIFIERS** RECOMMENDED **ZONE** NOT **CONSIDERED CONSIDERED** High School C Most schools will have a combination of modifications.







#### PROCESS POINTS TO CLARIFY:

- Not all 110 buildings will be screened in Phase 2.
- Not all modifiers will be applied to all buildings in Phase 2.
- A building that finishes Phase 1 closer to "Not Considered" might still be Considered or Recommended at end of Phase 2 based on Phase 2 modifications.
- Phase 3 modifiers will only be examined for buildings most likely to be Recommended for change/closure (close to or within the "Recommended Zone").



## PHASE 2 SCREENING CRITERIA

AS LISTED IN BOARD POLICY 7105

#### A. EDUCATIONAL PROGRAM

 Efficacy of educational programing at a building, accommodation of the planned educational program in the schools remaining open.

#### C. SAFETY AND ACCESS

 Student safety and ease of access to the building; distance, time, and cost of transporting students. (Safe Routes to School)

#### F. DIVERSITY

Impact on socioeconomic status and race and ethnicity in the schools.



## PHASE 2 SCREENING CRITERIA

AS LISTED IN BOARD POLICY 7105

#### **G. ACCESSIBILITY**

 Present or potential capability of the building to accommodate people with disabilities. (Americans with Disabilities Act)

#### I. FUTURE USE

Marketability, conversion to another use, sale of building, or use as an alternative school.

#### J. CIRCUMSTANCE

 Unique situations within the school or District, impact of closing on neighborhood or community.



## PHASE 2 SCREENING CRITERIA

AS LISTED IN BOARD POLICY 7105

#### M. LOCATION AND SITE CHARACTERISTICS

 Might include adjacency to other properties (park, another school) or centrality to neighborhood attendance boundary.

#### O. OTHER VARIABLES



## PHASE 3 SCREENING CRITERIA

AS LISTED IN BOARD POLICY 7105

#### D. RELOCATION

 Number of students whose school assignment will be changed, capacity and projected enrollment at receiving school.

#### E. BURDEN

 Equitable sharing by students throughout the District of the effects of school closings.

#### L. SPACE TO ACCOMMODATE

 Accommodating choice of schools within a community/neighborhood and impact to School Choice/open enrollment. Also space to accommodate community/school collaborations and other District initiatives.



## PHASE 3 SCREENING CRITERIA

AS LISTED IN BOARD POLICY 7105

#### N. ABILITY TO MAINTAIN FEEDER PATTERNS

 Impact on feeder pattern from elementary school to middle school to high school to assure K-12 continuity.

#### O. OTHER VARIABLES



## PROPOSED TIMELINE

| APRIL 12 | 2018 Facilities Task Force Organizational Meeting   | X |
|----------|---|---|
| APRIL 27 | School Work Group proposes and Task Force approves recommended criteria for initial screening of schools.   | X |
| MAY 10   | Administrative Site Work Group proposes and Task Force approves recommended criteria for initial screening of administrative sites.                                 |   |
| MAY 25   | School Work Group shares school-specific data on initial screening of all schools. Task Force has first opportunity to review Phase 1 data.                         |   |
| JUNE 14  | Administrative Site Work Group shares site-specific data on initial screening of all administrative buildings. School Work Group gives an update on Phases 2 and 3. |   |
| JUNE 29  | Continue discussion on the administrative site recommendations and follow up outstanding questions on data for schools.   |   |





MORE INFORMATION AVAILABLE ON SHAREPOINT AND WEBSITE:

www.ccsoh.us

## REMINDER: NEXT MEETING ON MAY 25

